

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

TPO Project No	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)								
Agency Project No	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number										
PWMIFBBP0013	North Miami Avenue and 60 Street			Mid-block intersection improvement	\$917	\$184	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
MIFBBP001			0.0	PL 2.7-2 -25					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
PLANNING, ENGINEERING & CONSTRUCTION							MIFBP	0	0	0	0	0		

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Neighborhood Improvements (Countywide)

TPO Project No	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project No	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000303	PTP Neighborhood Infrastructure Improvements				\$11,727	\$9,222	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
303			0.0	PL 2.7-3 -2					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						MAINTENANCE		PTP	1,797	708	0	0	0

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TA3001025	METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172)		Station/Stop/Terminal Maintenance	\$3,831	\$109	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3001025		0.0	PL 2.7-5 -5									
						CONSTRUCTION	FTA 5307	1,228	1,228	400	0	0
						CONSTRUCTION	PTP Bond	268	267	88	0	0
						OPERATIONS	PTP Bond	104	105	34	0	0

TA3001034	ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)		Station/Stop/Terminal Maintenance	\$17,535	\$8,104	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3001034		0.0	PL 2.7-5 -7									
						MAINTENANCE	PTP	5,782	1,976	1,673	0	0

TA3001035	METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)		Station/Stop/Terminal Maintenance	\$68,166	\$9,292	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3001035		0.0	PL 2.7-5 -7									
						RAILROAD & UTILITIES	PTP Bond	400	300	0	0	0
						PLANNING	PTP Bond	672	573	200	100	0
						CONSTRUCTION	PTP Bond	12,485	15,235	12,598	17,011	0

TA3001039	METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)		Station/Stop/Terminal Maintenance	\$13,760	\$150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3001039		0.0	PL 2.7-5 -8									
						MAINTENANCE	PTP Bond	2,812	2,812	2,662	5,324	0

TA3002471	BUS PASSENGER SHELTER PROJECT (CIP174)		Station/Stop/Terminal Enhancements	\$29,507	\$29,507	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3002471		0.0	PL 2.7-5 -22									

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TA3002985	METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096)		Machinery/Heavy Equipment/Rolling Stock	\$5,783	\$3,451	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
3002985		0.0	PL 2.7-5 -29									
						CONSTRUCTION	PTP Bond	1,385	594	0	0	0
						CAPITAL	PTP Bond	176	177	0	0	0

TAS3002469	VANPOOL PROGRAM		Capital/Transit Service Operations & Maintenance (O&M)	\$7,651	\$1,460	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
S3002469		0.0	PL 2.7-5 -58									
						ADMINISTRATION	PTP	280	466	1,766	1,819	1,860

TAS3002478	METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319)		Intelligent Transportation Systems (ITS)/Information Technology (IT)	\$2,989	\$2,989	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
S3002478		0.0	PL 2.7-5 -59									

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TR0405	Miami Intermodal Center (MIC) - Escalator Improvement Project		Could include: a. Multi-Use	Capital	\$5,532	\$5,532	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
0405	Miami Intermodal Center (MIC) Station		0.0	PL 2.8 -1					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
									CAPITAL	DPTO	0	0	0	0